DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)

PREPARED BY: Dan Avera

PHONE # 387-4688

SUMMARY 1 of 8

FEE DESCRIPTION	CURRENT FEE	PROPOSED			
FEE DESGRIPTION	CUNNENT FEE	FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(b) Food Recreational Health Program Fee (1) Public Eating Place (seating or customer capacity):					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(A) 0 - 24	\$248.00	\$273.00	\$25.00	10% for salary inc and increased facility costs	
(B) 25-59	\$359.00	\$395.00	\$36.00	10% for salary inc and increased facility costs	
(C)60 - 99	\$464.00	\$510.00	\$46.00	10% for salary inc and increased facility costs	
(D) 100 - 149	\$572.00	\$629.00	\$57.00	10% for salary inc and increased facility costs	
(E) 150 - up	\$623.00	\$685.00	\$62.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food Recreational Health Program Fee (3) Food Handling Places / Mini Markets:					
(A)(I) 0 - 499 sq ft	\$469.00	\$347.00	(\$122.00)	Revised Category Description	
(II) 500 - 1,499 sq ft	\$590.00	\$480.00	(\$110.00)	Revised Category Description	1
(III) 1,500 - 2,499 sq ft	\$711.00	\$613.00	(\$98.00)	Revised Category Description	
(IV) 2,500 - 3,499 sq ft	\$887.00	\$807.00	(\$80.00)	Revised Category Description	f
(V) 3,500 sq ft and up	\$1,009.00	\$941.00	(\$68.00)	Revised Category Description	
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:					
(A)(I) 0 - 499 sq ft	\$221.00	\$243.00	\$22.00	10% for salary inc and increased facility costs	
(II) 500 - 1,499 sq ft	\$342.00	\$376.00	\$34.00	10% for salary inc and increased facility costs	
(III) 1,500 - 2,499 sq ft	\$463.00	\$509.00	\$46.00	10% for salary inc and increased facility costs	
(IV) 2,500 - 3,499 sq ft	\$639.00	\$703.00	\$64.00	10% for salary inc and increased facility costs	
(V) 3,500 - 19,999 sq ft	\$761.00	\$837.00	\$76.00	10% for salary inc and increased facility costs	
(VI) 20,000 - 39,999 sq ft	\$872.00	\$959.00	\$87.00	10% for salary inc and increased facility costs	
(VII) 40,000 sq ft and up	\$992.00	\$1,091.00	\$99.00	10% for salary inc and increased facility costs	

2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)

PREPARED BY: Dan Avera

PHONE # 387-4688

SUMMARY _2 of 8_

		PROPOSED			
FEE DESCRIPTION	CURRENT FEE	FEE 15	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing service. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(B) Food Processor/Wholesale:					
(I) 0 - 1,499 sq ft	\$332.00	\$365.00	\$33.00	10% for salary inc and increased facility costs	
(II) 1,500 - 3,499 sq ft	\$459.00	\$505.00	\$46.00	10% for salary inc and increased facility costs	
(III) 3,500 - 9,999 sq ft	\$739.00	\$813.00	\$74.00	10% for salary inc and increased facility costs	
(IV) 10,000 - 49,999 sq ft	\$1,130.00	\$1,243.00	\$113.00	10% for salary inc and increased facility costs	
(V) 50,000 - 99,999 sq ft	\$1,322.00	\$1,454.00	\$132.00	10% for salary inc and increased facility costs	
(VI) 100,000 - 199,999 sq ft	\$1,542.00	\$1,696.00	\$154.00	10% for salary inc and increased facility costs	
(VII) 200,000 sq ft and up	\$1,816.00	\$1,998.00	\$182.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:					
(C) Food Distributor/Wholesale: (I) 0 - 1,499 sq ft					
•	\$261.00	\$287.00	\$26.00	10% for salary inc and increased facility costs	
(II) 1,500 - 3,499 sq ft	\$423.00	\$465.00	\$42.00	10% for salary inc and increased facility costs	
(III) 3,500 - 9,999 sq ft	\$539.00	\$593.00	\$54.00	10% for salary inc and increased facility costs	
(IV) 10,000 - 49,999 sq ft	\$849.00	\$934.00	\$85.00	400/ for relamine and because of for Nte	
(V) 50,000 - 99,999 sq ft	\$1,015.00	\$1,117.00	\$102.00	10% for salary inc and increased facility costs	
(VI) 100,000 sq ft and up	\$1,141.00	\$1,255.00	\$114.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food Recreational					· ·
Health Program Fee (4) Food]				
Handling Places / Warehouses, convenience stores, grocery,		1			
vegetable & meat markets:					
(D) Food Salvager/Wholesale:	\$463.00	\$509.00	\$46.00	100/ for palary inc and ingrapped facility costs	
(I) 0 - 3,499 sq ft	\$974.00	\$1.071.00	\$97.00	10% for salary inc and increased facility costs 10% for salary inc and increased facility costs	┧┝ ────
(II) 3,500 - 49,999 sq ft	\$974.00	\$1,071.00	\$97.00	10% for salary inc and increased facility costs	J L

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)

PREPARED BY: Dan Avera

PHONE # 387-4688

SUMMARY 3 of 8

	ym	PROPOSED			
FEE DESCRIPTION	CURRENT FEE	Complete Company of the Company of t	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.213(B)(b) Food/Recreational Health Program Fee (5) Each mobile food facility	\$132.00	\$145.00	\$13.00		If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
16.213(B)(b) Food/Recreational Health Program Fee (6) Each vending machine	\$132.00	\$145.00	\$13.00	10% for salary inc and increased facility costs	
headquarters	\$197.00	\$217.00	\$20.00	10% for salary inc and increased facility costs	
16.213(B)(b) Food/Recreational Health Program Fee (7) Each vending machine 16.213(B)(b)	\$34.00	\$37.00	\$3.00	10% for salary inc and increased facility costs	
Food/Recreational Health Program Fee (8) Temporary Food Facility (A)(I) Packaged Food					
Handling:					
(v) Annual Permit 16.213(B)(b) Food/Recreational Health	\$221.00	\$221.00	\$0.00	New Category	
Program Fee (8) Temporary Food Facility (A)(II) Food Preparation:				5	
(v) Annual Permit	\$386.00	\$386.00	\$0.00	New Category	

2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)

PREPARED BY: Dan Avera

PHONE # 387-4688

SUMMARY 4 of 8

		PROPOSED			
FEE DESCRIPTION	CURRENT FEE	FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(b) Food/Recreational Health Program Fee (8) Temporary Food Facility (C)Temporary Food Facility Operating at a Certified Farmer's Market:					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(I) Packaged Food					
Handling	\$248.00	\$273.00	\$25.00	10% for salary inc and increased facility costs	
(II) Food Preparation 16.0213(B)(b) Food/Recreational Health Program Fee (9) Certified Farmer's	\$331.00	\$364.00	\$33.00	10% for salary inc and increased facility costs	
Market: 16.0213(B)(b) Food/Recreational Health Program Fee	\$386.00	\$425.00	\$39.00	10% for salary inc and increased facility costs	
(10) Food Carts:					
(I) Packaged Food Carts	\$56.00	\$62.00	\$6.00	10% for salary inc and increased facility costs	
(II) Food Preparation Carts	\$236.00	\$260.00	\$24.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food/Recreational Health Program Fee (14) Soft Serve:					
(A) First Machine on Premises	\$238.00	\$262.00	\$24.00	10% for salary inc and increased facility costs	
(B) Each Additional Machine on Premises	\$47.00	\$52.00	\$5.00	10% for salary inc and increased facility costs	
16.0213(B)(b) Food/Recreational Health Program Fee (15) Swimming Pools, Special Use Pools, Natural Bathing Places:					
(A) Each Public Swimming Pool or Spa (housing units), motel,					
hotel, apartment, condominium	\$193.00	\$212.00	\$19.00	10% for salary inc and increased facility costs	
(B) Each Public Swimming Pool or Spa (commercial unit), health club, water slide	\$243.00	\$267.00	\$24.00	10% for salary inc and increased facility costs	
(C) Each Natural Bathing Place					
and Swimming Lagoon	\$243.00	\$267.00	\$24.00	10% for salary inc and increased facility costs	

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)

PREPARED BY: Dan Avera
PHONE # 387-4688

SUMMARY 5 of 8

•					
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(c)Milk and Dairy					
Program Fees (1) Dairies and					If fee changes are not adopted, current rates will be used and
Milk Production:					1
					revenues will be insufficient to cover
		1			increased costs of providing services.
<u> </u>			1		Some positions will not be filled and
1		1		·	the required inspections will not be
1					completed and service delivery will be
					delayed
(B) Milk Store	\$110.00	\$121.00	\$11.00	10% for salary inc and increased facility costs	
(C)Milk Distributor	\$184.00	\$202.00	\$18.00	10% for salary inc and increased facility costs	
16.0213(B)(d)Vector Control					
Program Fees	1	1			11
(2) Poultry Ranch Fees:			1	· ·	
(A) Annual Permit (all) Plus Fee					1
for Poultry Population	\$100.00	\$110.00	\$10.00	10% for salary inc and increased facility costs	
(B) Poultry Ranch (Valley Area					
Only) Poultry Population Fee(per	İ				1
1.000 birds)	\$6.00	\$6.60	\$0.60	10% for salary inc and increased facility costs	
(C)Poultry Ranch San					
Bernardino County Desert Area	1	}	1		
(per 1,000 birds)	\$4.50	\$5.00	\$0.50	10% for salary inc and increased facility costs	
(D)Poultry Ranch Environmental		1			
Houses (per 1,000 birds)	1		-		<u> </u>
(100000 (por 1,000 2.1.00)	\$6.00	\$3.00	(\$3.00)	New Category	
16.0213(B)(g) Land Use Fees	Ţ5.55	40.00	(40.00)	The state of the s	
(3) Real Estate Letter	\$43.00	\$47.00	\$4.00	10% for salary inc and increased facility costs	[]
16.0213(B)(g) Land Use Fees	¥1010	V	7	7.77	
(5) General Plan Amendment			† · · ·		
(minor/major)	\$148.00	\$163.00	\$15.00	10% for salary inc and increased facility costs	
	V. 10,00	\$7.55.55	V.0.00	To to tot outail) the arta the cacoa facility cools	
16.0213(B)(g) Land Use Fees			. 1		
(10) Department Review of Land			*		
Use and Development Projects	\$294.00	\$323.00	\$29.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees	- \$20 1.00	40 0.00	020.00	To to tot data! I to a ta titologoda laditity codio	
(12) Major Variance	\$339.00	\$373.00	\$34.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees	- ++++++++++++++++++++++++++++++++++++	4070.00		To to to to data! I to all a moroacoa radinily coole	
(13) Minor Variance	\$158.00	\$174.00	\$16.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees		¥11 33 4	7		
(14) Tentative Tract Review	\$624.00	\$686.00	\$62.00	10% for salary inc and increased facility costs	11
		***************************************	7 170.2 2		
16.0213(B)(g) Land Use Fees					1
(15) Minor Subdivision/Tentative					
Parcel Maps	\$171.00	\$188.00	\$17.00	10% for salary inc and increased facility costs	
16.0213(B)(g) Land Use Fees			7,11,5		
(17) Land Use Review	\$58.00	\$64.00	\$6.00	10% for salary inc and increased facility costs	
16.0213(B)(h) Water/Waste	7.23.00	72,1155	+	The same of the sa	
Water Program Fees]	1	
(1) Wells			1] [
(A) Well Construction			1		
(I) Agricultural, Individual,					
Domestic without Mandatory			1		
Seal	\$193.00	\$212.00	\$19.00	10% for salary inc and increased facility costs	
(II) Public Water Supply	\$407.00	\$448.00	\$41.00	10% for salary inc and increased facility costs	
Mily i dollo trator cappiy	4.0	4	¥	The same of the sa	J

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL) PREPARED BY: Dan Avera

PHONE # 387-4688

SUMMARY 6 of 8

		PROPOSED			
FEE DESCRIPTION 16.0213(B)(h)	CURRENT FEE	FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
Water/Waste Water					If fee changes are not adopted,
Program Fees					current rates will be used and
(1) Wells					revenues will be insufficient to cover
(A) Well Construction					increased costs of providing services.
` '					Some positions will not be filled and
	1				the required inspections will not be completed and service delivery will
					be delayed.
(III) Community,					
Domestic, Industrial	\$342.00	\$376.00	\$34.00	10% for salary inc and increased facility costs	
(IV) Test Exploratory,					
Observation, Vadose,	1				
Cathodic (includes anode)					
	\$193.00	\$212.00	\$19.00	10% for salary inc and increased facility costs	
(B) Well Reconstruction					
(modification/destruction)	\$193.00	\$212.00	\$19.00	10% for salary inc and increased facility costs	
(C)Pre-approval Fee	\$66.00	\$73.00	\$7.00	10% for salary inc and increased facility costs	
16.0213(B)(h)	Ψοσ.σσ	Ψ, σ.σσ	Ψ7.00	1070 for Salary into and intorcased lability costs	
Water/Waste Water			:		
Program Fees	1	1			
(2) Annual Surveilance				· -	
Fees and Hourly Charges				·	
(A) State Small Systems	<u> </u>				
, ,	\$226.00	\$249.00	\$23.00	10% for salary inc and increased facility costs	
(B) Non-community				•	·
System (I)					
Food/Lodging	\$000.00	6040.00	\$23.00	100/ for colony income increased facility costs	
Establishments (II) Organized Camps/RV	\$226.00	\$249.00	\$23.00	10% for salary inc and increased facility costs	
Parks	\$342.00	\$376.00	\$34.00	10% for salary inc and increased facility costs	
(III) Industrial	\$453.00	\$498.00	\$45.00	10% for salary inc and increased facility costs	
(C)Community System	\$733.00	\$806.00	\$73.00	10% for salary inc and increased facility costs	
16.0213(B)(h) Water/Waste					1
Water Program Fees	624.00	\$37.00	\$3.00	100/ for colony inc and increased to stilly assets	
(3) Well Driller Registration	\$34.00	\$37.00	\$3.00	10% for salary inc and increased facility costs	
16.0213(B)(h) Water/Waste Water Program Fees	.	1	1		
(5) Liquid Waste Hauling and					
Disposal			407.00		
(A) Each Vehicle	\$254.00	\$279.00	\$25.00	10% for salary inc and increased facility costs] []

2003-2004 FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL)

PREPARED BY: Dan Avera

PHONE # 387-4688

SUMMARY 7 of 8

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(h) Water/Waste Water Program Fees (10) Sewage Disposal Permits			O INVOCATIVA E CO	JOSHI DATION OF CHANGE	If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(A) Sewage Holding Tank Operating Permit (Annual Permit) 16.0213(B)(h)	\$105.00	\$116.00	\$11.00	10% for salary inc and increased facility costs	
Water/Waste Water Program Fees (11) Plan Check Form Review Fees (A) Sewage Plans, Reports, and Permits					
(I) Lot Plan and Soil Review (II) Single Family	\$149.00	\$164.00	\$15.00	10% for salary inc and increased facility costs	
Dwellings Percolation Test Report Review (III) Commercial	\$132.00	\$145.00	\$13.00	10% for salary inc and increased facility costs	
Development Percolation Test Report Review (IV) Subdivision	\$226.00	\$249.00	\$23.00	10% for salary inc and increased facility costs	
Percolation Test Report Review (VIII) FHA and VA	\$226.00	\$249.00	\$23.00	10% for salary inc and increased facility costs	
approvals (iii) Sewage Approval Forms 16.0213(B)(I) Housing	\$22.00	\$24.00	\$2.00	10% for salary inc and increased facility costs	
Program Fees (1) Organized Camps and Boarding Schools					
(A) Small (less than 100 camp capacity)	\$229.00	\$252.00	\$23.00	Renamed Category	
(B) Medium (100 - 249 camp capacity	\$344.00	\$378.00	\$34.00	Renamed Category	
(C)Large (250 or more camp capacity	\$0.00	\$516.00	\$516.00	New Category	
16.0213(B)(I) Housing Program Fees (2) Massage Clinics	\$114.00	\$125.00	\$11.00	10% for salary inc and increased facility costs	

DEPARTMENT: Public Health - Food Recreational Health (AAA PHL) PREPARED BY: Dan Avera

PHONE # 387-4688

SUMMARY 8 of 8

		PROPOSED			
FEE DESCRIPTION	CURRENT FEE	FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0213(B)(I) Housing Program Fees (3) Mobile home Park, Travel Trailer Park, RV Park, Incidental Camping Area and Tent Camps, or any Combination Thereof:					If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services. Some positions will not be filled and the required inspections will not be completed and service delivery will be delayed.
(A) Annual Surveillance Inspection					
(I) 2-99 Sites	\$61.00	\$67.00	\$6.00	10% for salary inc and increased facility costs	
(II) 100 - 249 Sites	\$122.00	\$134.00	\$12.00	10% for salary inc and increased facility costs	
(III) 250 + Sites	\$166.00	\$183.00	\$17.00	10% for salary inc and increased facility costs	
(B) Annual Permit	\$27.00	\$30.00	\$3.00	10% for salary inc and increased facility costs	
(D) DEHS Administrative Fee	\$93.00	\$102.00	\$9.00	10% for salary inc and increased facility costs	
16.0213(B)(I) Housing					
Program Fees	1				
(8) Apartment, Hotel,	1		1		
Motel, and Rental					
Dwelling Unit Regulations					
(A) Annual Health Permit					
(I) annual Base Permit	\$122.00	\$134.00	\$12.00	10% for salary inc and increased facility costs	
Plus Per Each Dwelling					
Unit	\$6.00	\$7.00	\$1.00	10% for salary inc and increased facility costs	

DEPARTMENT: PREPARED BY: PHONE #

Public Health Food Recreational Health (AAA PHL)
Dan Avera
387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A _1_ of _8_

	FEES			I His Land	INITS INVOLVED		RE	VENUE GENERATED	
CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change In Fee Revenue (H)-(G)
16.0213(B)(b) Food Recreational Health Program Fee (1) Public Eating Place (seating or customer capacity):	:					7. j.			
(A) 0 - 24	\$248.00	\$273.00	\$25.00	1,794	1,800	6	\$444,912.00	\$491,400.00	\$46,488.00
(B) 25-59	\$359.00	\$395.00	\$36.00	964	970	6	\$346,076.00	\$383,150.00	\$37,074.00
(C)60 - 99	\$464.00	\$510.00	\$46.00	705	710	5	\$327,120.00	\$362,100.00	\$34,980.00
(D) 100 - 149	\$572.00	\$629.00	\$57.00	282	294	12	\$161,304.00	\$184,926.00	\$23,622.00
(E) 150 - up	\$623.00	\$685.00	\$62.00	351	357	6	\$218,673.00	\$244,545.00	\$25,872.00
16.0213(B)(b) Food Recreational Health Program Fee (3) Food Handling Places / Mini Markets:									
		<u> </u>	/\$400.00\						***
(A)(I) 0 - 499 sq ft	\$469.00	\$347.00 \$480.00	(\$122.00)	108	108		\$13,601.00	\$10,063.00	(\$3,538.00)
(II) 500 - 1,499 sq ft	\$590.00 \$711.00		(\$110.00)			0	\$63,720.00	\$51,840.00	(\$11,880.00)
(III) 1,500 - 2,499 sq ft	\$887.00	\$613.00 \$807.00	(\$98.00)	196	196		\$139,356.00	\$120,148.00	(\$19,208.00)
(IV) 2,500 - 3,499 sq ft	\$1,009.00	\$941.00	(\$80.00)	<u>119</u>	<u>119</u> 37		\$105,553.00	\$96,033.00	(\$9,520.00)
(V) 3,500 sq ft and up 16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses,	\$1,009.00	\$941.00	(\$68.00)	37	37		\$37,333.00	\$34,817.00	(\$2,516.00)
(A)(I) 0 - 499 sq ft	\$221.00	\$243.00	\$22.00	305	313	8	\$67,405.00	\$76,059.00	\$8,654.00
(II) 500 - 1,499 sq ft	\$342.00	\$376.00	\$34.00	569	572	3	\$194,598.00	\$215,072.00	\$20,474.00
(III) 1,500 - 2,499 sq ft	\$463.00	\$509.00	\$46.00	577	572	(5)	\$267,151.00	\$291,148.00	\$23,997.00
(IV) 2,500 - 3,499 sq ft	\$639.00	\$703.00	\$64.00	224	227	3	\$143,136.00	\$159,581.00	\$16,445.00
(V) 3,500 - 19,999 sq ft	\$761.00	\$837.00	\$76.00	115	116		\$87,515.00	\$97,092.00	\$9,577.00
(VI) 20,000 - 39,999 sq ft	\$872.00	\$959.00	\$87.00	77	80	3	\$67,144.00	\$76,720.00	\$9,576.00
(VII) 40,000 sq ft and up	\$992.00	\$1,091.00	\$99.00	54	60	6	\$53,568.00	\$65,460.00	\$11,892.00
TOTAL THIS PAGE						54	\$2,738,165.00	\$2,960,154.00	\$221,989.00
GRAND TOTAL (All Page A's)						72	\$4,598,147.50	\$5,024,190.60	\$426,043.10

DEPARTMENT: PREPARED BY: PHONE #

Public Health Food Recreational Health (AAA PHL)
Dan Avera
387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A _2 of 8

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FEES		41 K 6 N/ 5	UNITS INVOLVE	D	REVE	NUE GENERATED	ALP LIFE
CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(CX1) ABATEMENT PROCESSING	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue In Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change in Fee Revenue (H)-(G)
16.0213(B)(b) Food Recreational									
Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:				. · · ·	· .		3 · · · · · · · · · · · · · · · · · · ·	· .	
(B) Food Processor/Wholesale:						1.830			
(I) 0 - 1,499 sq ft	\$332.00	\$365.00	\$33.00	69	64	(5)	\$22,908.00	\$23,360.00	\$452.00
(II) 1,500 - 3,499 sq ft	\$459.00	\$505.00	\$46.00	19	15	(4)	\$8,721.00	\$7,575.00	(\$1,146.00)
(III) 3,500 - 9,999 sq ft	\$739.00	\$813.00	\$74.00	19	19	0	\$14,041.00	<u>\$15,447.00</u>	\$1,406.00
(IV) 10,000 - 49,999 sq ft	\$1,130.00	\$1,243.00	\$113.00	36	37	1	\$40,680.00	\$45,991.00	\$5,311.00
(V) 50,000 - 99,999 sq ft	\$1,322.00	\$1,454.00	\$132.00	4	4	0	\$5,288.00	\$5,816.00	\$528.00
(VI) 100,000 - 199,999 sq ft	\$1,542.00	\$1,696.00	\$154.00	4	4		\$6,168.00	\$6,784.00	\$616.00
(VII) 200,000 sq ft and up	<u>\$1,816.00</u>	\$1,998.00	\$182.00	3	3	0	\$5,448.00	\$5,994.00	\$546.00
16.0213(B)(b) Food Recreational							[1		
Health Program Fee (4) Food									
Handling Places / Warehouses,								•	
convenience stores, grocery,									
vegetable & meat markets:									
(C) Food Distributor/Wholesale:									
(I) 0 - 1,499 sq ft	\$261.00	\$287.00	\$26.00	37	33	(4)	\$9,657.00	\$9,471.00	(\$186.00)
(II) 1,500 - 3,499 sq ft	\$423.00	\$465.00	\$42.00	22	20	(2)	\$9,306.00	\$9,300.00	(\$6.00)
(III) 3,500 - 9,999 sq ft	\$539.00	\$593.00	\$54.00	27	23	(4)	\$14,553.00	\$13,639.00	(\$914.00)
(IV) 10,000 - 49,999 sq ft	\$849.00	\$934.00	\$85.00	30	23	(7)	\$25,470.00	\$21,482.00	(\$3,988.00)
(V) 50,000 - 99,999 sq ft	\$1,015.00	\$1,117.00	\$102.00	17	16	(1)	\$17,255.00	\$17,872.00	\$617.00
(VI) 100,000 sq ft and up	\$1,141.00	\$1,255.00	\$114.00	28	27	(1)	\$31,948.00	\$33,885.00	\$1,937.00
16.0213(B)(b) Food Recreational Health Program Fee (4) Food Handling Places / Warehouses, convenience stores, grocery, vegetable & meat markets:									
(D) Food Salvager/Wholesale:	·							 	-
(I) 0 - 3,499 sq ft						_			
	\$463.00	\$509.00	\$46.00	3	3	0	\$1,389.00	\$1,527.00	\$138.00
(II) 3,500 - 49,999 sq ft	\$974.00	\$1,071.00	\$97.00	3	3	0	\$2,922.00	\$3,213.00	\$291.00
TOTAL THIS PAGE	-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1					(27)	\$215,754.00	\$221,356.00	\$5,602.00
GRAND TOTAL (Ali Page A's)	Majaraya					72	\$4,598,147.50	\$5,024,190.60	\$426,043.10

Public Health Food Recreational Health (AAA PHL)

PAGE A - FEE ADJUSTMENT CALCULATION

DEPARTMENT: PREPARED BY: PHONE #

Dan Avera 387-4688

PAGE A 3 of 8

		FEES			UNITS INVOLVE	ED :	R	EVENUE GENERATED	
CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change In Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change in Fee Revenue (H)-(G)
16.213(B)(b) Food/Recreational Health Program Fee (5) Each mobile food facility 16.213(B)(b) Food/Recreational Health Program Fee	<u>\$132.00</u>	\$145.00	\$13.00	653	689	36	\$86,196.00	\$99,905.00	\$13,709.00
(6) Each vending machine headquarters 16.213(B)(b) Food/Recreational	\$197.00	\$217.00	\$20.00		1		\$197.00	\$217.00	\$20.00
Health Program Fee (7) Each vending machine 16.213(B)(b) Food/Recreational	\$34.00	\$37.00	\$3.00	626	635	9	\$21,284.00	\$23,495.00	\$2,211.00
Health Program Fee (8) Temporary Food Facility					-			1	
(A)(I) Packaged Food Handling: (v) Annual Permit 16.213(B)(b) Food/Recreational Health Program Fee (8) Temporary Food Facility	\$221.00	\$221.00	\$0.00	5	5	0	\$1,105.00	\$1,105.00	\$0.00
(A)(II) Food Preparation: (v) Annual Permit TOTAL THIS PAGE	\$386.00	\$386.00	\$0.00	55	55	0 45	\$21,230.00 \$130,012.00	\$21,230.00 \$145,952.00	\$0.00 \$15,940.00
GRAND TOTAL (All Page A's)						72	\$4,598,147.50	\$5,024,190.60	\$426,043.10

Public Health Food Recreational Health (AAA PHL)
Dan Avera
387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

DEPARTMENT: PREPARED BY: PHONE #

PAGE A _4 of 8

		FEES			UNITS INVOLVE		REVENUE GENERATED		
CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change In Fee Revenue (H)-(G)
16.0213(B)(b) Food/Recreational Health Program Fee (8) Temporary Food Facility (C)Temporary Food Facility Operating at a Certified Farmer's									
Market: (I) Packaged Food Handling (II) Food Preparation	\$248.00 \$331.00	\$273.00 \$364.00	\$25.00 \$33.00	27 64	32 79	<u>5</u> 15	\$6,696.00 \$21,184.00	\$8,736.00 \$28,756.00	\$2,040.00 \$7,572.00
16.0213(B)(b) Food/Recreational Health Program Fee (9) Certified Farmer's Market:	\$386.00	\$425.00	\$39.00	4		5	\$1,544.00	\$3,825.00	\$2,281.00
16.0213(B)(b) Food/Recreational Health Program Fee (10) Food Carts: (I) Packaged Food Carts	\$56.00	\$62.00	\$6.00	343	240		\$19,208.00	004.004.00	
(II) Food Preparation Carts 16.0213(B)(b) Food/Recreational Health Program Fee	\$236.00	\$260.00	\$24.00	57	342 57		\$13,452.00	\$21,204.00 \$14,820.00	\$1,996.00 \$1,368.00
(14) Soft Serve: (A) First Machine on Premises (B) Each Additional Machine on	\$238.00	\$262.00	\$24.00	553	508	(45)	\$131,614.00	\$133,096.00	\$1,482.00
Premises 16.0213(B)(b) Food/Recreational Health Program Fee	\$47.00	\$52.00	\$5.00	138	107	(31)	\$6,486.00	\$5,564.00	(\$922.00)
(15) Swimming Pools, Special Use Pools, Natural Bathing					2 <u>8 (28).</u>				
(A) Each Public Swimming Pool or Spa (housing units), motel, hotel, apartment, condominium	\$193.00	\$212.00	<u>\$19.00</u>	2,399	2,423	24	\$463,007.00	\$513,676.00	\$50,669.00
(B) Each Public Swimming Pool or Spa (commercial unit), health club, water slide	\$243.00	\$267.00	\$24.00	46	40	(6)	\$11,178.00	\$10,680.00	(\$498.00)
(C) Each Natural Bathing Place and Swimming Lagoon TOTAL THIS PAGE	\$243.00	\$267.00	\$24.00	15	16	1 (33)	\$3,645.00 \$678,014.00	\$4,272.00 \$744,629.00	\$627.00 \$66,615.00
GRAND TOTAL (All Page A's)		***************************************				72	\$4,598,147.50	\$5,024,190.60	\$426,043.10

DEPARTMENT: PREPARED BY: PHONE # Public Health Food Recreational Health (AAA PHL)
Dan Avera
387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A <u>5 of 8</u>

	FEES * T			\$ 1685 × 5	UNITS INVOLVE	D	REVENUE GENERATED			
CURRENT SECTION/FEE	(A)	(B)	(C)	(D)		(F)	(G)	(H)	0	
DESCRIPTION (FOR	Current	Proposed/	Change	Current	(E)	Change in	Current	Proposed/	Change In	
EXAMPLE, 16.021(C)(1)	Fee	New	In Fee	 Units in 	Proposed/	Units	Revenue in	New Fee	Fee Revenue	
ABATEMENT PROCESSING	in Budget	Fee	(B)-(A)	Budget	New Units	(E)-(D)	Budget (A) x (D)	Revenue (B) x (E)	(H)-(G)	
16.0213(B)(c)Milk and Dairy										
Program Fees (1) Dairies and										
Milk Production:	l				200		·			
(B) Milk Store	\$110.00	\$121.00	\$11.00	21	21	0	\$2,310.00	\$2,541.00	\$231.00	
(C)Milk Distributor	\$184.00	\$202.00	\$18.00	17	16	(1)	\$3,128.00	\$3,232.00	\$104.00	
16.0213(B)(d)Vector Control	*						<u> </u>			
Program Fees (2) Poultry Ranch Fees:	ľ									
(A) Annual Permit (all) Plus Fee	. ———						·			
for Poultry Population	\$100.00	\$110.00	\$10.00	38	38	0	\$3,800.00	\$4,180.00	\$380.00	
(B) Poultry Ranch (Valley Area	-							7 17 100.00		
Only) Poultry Population Fee(per										
1,000 birds)	\$6.00	\$6.60	\$0.60	2,656	2,656	0	\$15,936.00	\$17,529.60	\$1,593.60	
(C)Poultry Ranch San Bernardino				4.1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
County Desert Area (per 1,000 birds)	\$4.50	\$5.00	\$0.50	1,567	1,567	0	67.054.50	47.005.00		
(D)Poultry Ranch Environmental	\$4.50	45.00	\$0.50	1,307	1,307	· — <u> </u>	\$7,051.50	\$7,835.00	\$783.50	
Houses (per 1,000 birds)	\$6.00	\$3.00	(\$3.00)	1,073	1,073	0	\$6,438.00	\$3,219.00	(00.040.00)	
16.0213(B)(g) Land Use Fees (3)	40.00	ψ3.00	(\$0.00)	- 1,073	1,073		\$0,430.00	\$3,219.00	(\$3,219.00)	
Real Estate Letter	\$43.00	\$47.00	\$4.00	18	24	6	\$774.00	\$1,128.00	\$354.00	
16.0213(B)(g) Land Use Fees			-					V11120.00	4001.00	
(5) General Plan Amendment	ľ					*				
(minor/major)	<u></u> \$148.00	\$163.00	\$15.00	18	18	0	\$2,664.00	\$2,934.00	\$270.00	
16.0213(B)(g) Land Use Fees						7 1 1	:			
(10) Department Review of Land										
Use and Development Projects	\$294.00	\$323.00	\$29.00	5	10	5	\$1,470.00	\$3,230.00	\$1,760.00	
16.0213(B)(g) Land Use Fees	\$339.00	\$373.00	\$34.00	6	11	5	#0.004.00	04 400 00	** ***	
(12) Major Variance 16.0213(B)(g) Land Use Fees	\$339.00	\$373.00	\$34.00				\$2,034.00	\$4,103.00	\$2,069.00	
(13) Minor Variance	\$158.00	\$174.00	\$16.00	3	3	0	\$474.00	\$522.00	\$48.00	
16.0213(B)(g) Land Use Fees	Ψ133.30	Ψ174.00	4.0.00			<u> </u>	3474.00	\$522.00	\$48.00	
(14) Tentative Tract Review	\$624.00	\$686.00	\$62.00	13	13	0	\$8,112.00	\$8,918.00	\$806.00	
16.0213(B)(g) Land Use Fees									V	
(15) Minor Subdivision/Tentative				'					3 2 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
Parcel Maps	\$171.00	\$188.00	\$17.00	32	32	0	\$5,472.00	\$6,016.00	\$544.00	
16.0213(B)(g) Land Use Fees										
(17) Land Use Review	\$58.00	\$64.00	\$6.00	50	52	2	\$2,900.00	\$3,328.00	\$428.00	
16.0213(B)(h) Water/Waste				l .						
Water Program Fees (1) Wells									·	
(A) Well Construction				ŕ		1995				
(i) Agricultural, Individual,										
Domestic without Mandatory Seal	\$193.00	\$212.00	\$19.00	161	179	18	\$31,073.00	\$37,948.00	\$6,875.00	
(II) Public Water Supply	\$407.00	\$448.00	\$41.00	39	39	0	\$15,873.00	\$17,472.00	\$1,599.00	
TOTAL THIS PAGE				<u> </u>		35	\$109,509.50	\$124,135.60	\$14,626.10	
GRAND TOTAL (All			 			72	\$4,598,147.50	65 004 400 0 0		
Page A's)							₹4,050,147.50	\$5,024,190.60	\$426,043.10	

DEPARTMENT: PREPARED BY:

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Public Health Food Recreational Health (AAA PHL)
Dan Avera
387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 6 of 8

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES				UNITS INVOLVE	D	REVENUE GENERATED			
	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change In Fee Revenue (H)-(G)	
16.0213(B)(h) Water/Waste Water Program Fees (1) Wells (A) Well Construction										
(III) Community, Domestic, Industrial (IV) Test Exploratory,	\$342.00	\$376.00	\$34.00	23	36	13_	\$7,866.00	\$13,536.00	\$5,670.00	
Observation, Vadose, Cathodic (Includes anode) (B) Well Reconstruction	<u>\$193.00</u>	\$212.00	\$19.00	469	550	<u>81</u>	\$90,517.00	\$116,600.00	\$26,083.00	
(modification/destruction) (C)Pre-approval Fee	\$193.00 \$66.00	\$212.00 \$73.00	\$19.00 \$7.00	<u>106</u> 68	119 52	<u>13</u> (16)	\$20,458.00 \$4,488.00	\$25,228.00 \$3,796.00	\$4,770.00 (\$692.00)	
16.0213(B)(h) Water/Waste Water Program Fees (2) Annual Surveilance Fees and								ψο,730.00	(\$032.00)	
Hourly Charges (A) State Small Systems	\$226.00	\$249.00	\$23.00	46	46		\$10,396.00	\$11,454.00	\$1,058.00	
(B) Non-community System (I) Food/Lodging Establishments	\$226.00	\$249.00	\$23.00 \$34.00	<u>62</u> 	63	1	\$14,012.00	\$15,687.00	\$1,675.00	
(II) Organized Camps/RV Parks (III) Industrial (C)Community System	\$342.00 \$453.00	\$376.00 \$498.00	\$45.00	78 38 79	78 38	0	\$26,676.00 \$17,214.00	\$29,328.00 \$18,924.00	\$2,652.00 \$1,710.00	
16.0213(B)(h) Water/Waste Water Program Fees	<u>\$733.00</u>	\$806.00	\$73.00		76	(3)	\$57,907.00	\$61,256.00	\$3,349.00	
(3) Well Driller Registration 16.0213(B)(h) Water/Waste Water Program Fees (5) Liquid Waste Hauling and Disposal	\$34.00	\$37.00	\$3.00	<u>80</u>	84	<u>- 4</u>	\$2,720.00	\$3,108.00	\$388.00	
(A) Each Vehicle TOTAL THIS PAGE	\$254.00	\$279.00	\$25.00	198	214	16 109	\$50,292.00 \$302,546.00	\$59,706.00 \$358,623.00	\$9,414.00 \$56,077.00	
GRAND TOTAL (All Page A's)						72	\$4,598,147.50	\$5,024,190.60	\$426,043.10	

DEPARTMENT: PREPARED BY: PHONE #

Public Health Food Recreational Health (AAA PHL)
Dan Avera
387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A 7 of 8

		FEES			UNITS INVOLVE	D	E PERSONAL PROPERTY F	REVENUE GENERATED	
CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change In Fee Revenue (H)-(G)
6.0213(B)(h) Water/Waste Vater Program Fees 10) Sewage Disposal Permits									
A) Sewage Holding Tank Derating Permit (Annual Permit) 6.0213(B)(h) Water/Waste Vater Program Fees	\$105.00	\$116.00	\$11.00	397	399	2	\$41,685.00	\$46,284.00	\$4,599
11) Plan Check Form Review Sees A) Sewage Plans, Reports, and	2011		. <u></u>					4 <u>- 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </u>	
Permits I) Lot Plan and Soil Review	\$149.00	\$164.00	\$15.00	89	148	60	\$13,261.00	\$24,272.00	
I) Single Family Dwellings	\$132.00	\$145.00	\$13.00	61	69	<u>59</u> 	\$8,052.00		\$11,011
II) Commercial Development	<u> </u>	<u> </u>	<u> </u>	- 			\$6,052.00	\$10,005.00	\$1,95
ercolation Test Report Review	\$226.00	\$249.00	\$23.00	84	65		\$18,984.00	\$16,185.00	(\$2,799
V) Subdivision Percolation Test Report Review	\$226.00	\$249.00	\$23.00	150	103	(470	****		
VIII) FHA and VA approvals	φε20.00	9249.00	φ23.00	150	103	(47)	\$33,900.00	\$25,647.00	(\$8,253
ii) Sewage Approval Forms	\$22.00	\$24.00	\$2.00	150	139	(11)	\$3,300.00	\$3,336.00	\$36
6.0213(B)(I) Housing Program		- 42,1100					45,500.00	\$3,330.00	
ees 1) Organized Camps and loarding Schools									
A) Small (less than 100 camp				-					
apacity)	\$229.00	\$252.00	\$23.00	11	18	7	\$2,519.00	\$4,536.00	\$2,017
3) Medium (100 - 249 camp	\$344.00	\$378.00	\$34.00	68	07	444	****		
apacity C)Large (250 or more camp		\$376.00	334.00		27	(41)	\$23,392.00	\$10,206.00	(\$13,186.
apacity	\$0.00	\$516.00	\$516.00	0	27	27	\$0.00	\$13,932.00	\$13,932
6.0213(B)(I) Housing Program ees									
2) Massage Clinics	\$114.00	\$125.00	\$11.00	61	70	9	\$6.954.00	\$8,750.00	\$1,796
OTAL THIS PAGE		3120.00	411.00			. 13	\$152,047.00	\$163,153.00	\$1,796 \$11,106
RAND TOTAL (All						72	\$4,598,147.50	\$5,024,190.60	\$426,043

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Public Health Food Recreational Health (AAA PHL)
Dan Avera
387-4688

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A <u>8 of 8</u>

		FEES			UNITS INVOLVE	D	RE	VENUE GENERATED	
CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget (A) x (D)	(H) Proposed/ New Fee Revenue (B) x (E)	(I) Change In Fee Revenue
16.0213(B)(I) Housing Program Fees (3) Mobile home Park, Travel Trailer Park, RV Park, Incidental Camping Area and Tent Camps, or any Combination Thereof:		·	The second secon				500gt. (N) x (O)	Neverture (B) x (E)	(H)-(G)
(A) Annual Surveillance Inspection (I) 2-99 Sites (II) 100 - 249 Sites (III) 250 + Sites (IB) Annual Permit (ID) DEHS Administrative Fee 16.0213(B)(I) Housing Program	\$61.00 \$122.00 \$166.00 \$27.00 \$93.00	\$67.00 \$134.00 \$183.00 \$30.00 \$102.00	\$6.00 \$12.00 \$17.00 \$3.00 \$9.00	172 60 11 243 243	173 60 11 244 244	1 0 0 1 1	\$10,492.00 \$7,320.00 \$1,826.00 \$6,561.00 \$22,599.00	\$11,591.00 \$8,040.00 \$2,013.00 \$7,320.00 \$24,888.00	\$1,099.00 \$720.00 \$187.00 \$759.00 \$2,289.00
Fees (8) Apartment, Hotel, Motel, and Rental Dwelling Unit Regulations	. <u></u>		19 1 <u>18</u>	· · · · · · · · · · · · · · · · · · ·					
(A) Annual Health Permit (I) annual Base Permit	\$122.00	\$134.00	\$12.00	1,191	1,204	13	\$145,302.00	\$161,336.00	\$16,034.00
Plus Per Each Dwelling Unit TOTAL THIS PAGE	\$6.00	\$7.00	\$1.00	13,000	13,000	0 16	\$78,000.00 \$272,100.00	\$91,000.00 \$306,188.00	\$13,000.00 \$34,088.00
GRAND TOTAL (All Page A's)						72	\$4,598,147.50	\$5,024,190.60	\$426,043.10